



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adult Sports Fees and Charges

MEETING DATE: August 4, 1993

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council review the Adult Sports Fees and Charges schedule as recommended by the Parks and Recreation Commission and take action as deemed appropriate.

BACKGROUND INFORMATION: At its regular meeting of Tuesday, August 3, 1993 the Parks and Recreation Commission will consider an amended fee schedule for the City's adult sports programs.

Mike Reese, Recreation Supervisor, will be in attendance to present the recommendation of the Recreation Division staff and Bob Johnson, Chairman of the Parks and Recreation Commission, will be present with comments from the Commission. It is anticipated that representatives of the City's Adult Sports Board will also be in attendance.

Currently, over 3,500 participants weekly play in the spring-summer softball program; 1,500 in fall softball, 400 in adult basketball, and around 500 in the various adult volleyball programs. The age spread for the adult activities is between 18 and 40 years of age.

The recommendations of the Parks and Recreation Commission will be distributed to the City Council just prior to Wednesday night's meeting.

FUNDING: General Fund

Respectfully submitted,

Ron Williamson
Parks and Recreation Director

RW:br

CCCOM826/TXTA.07A

APPROVED.

THOMAS A. PETERSON
City Manager



recycled paper

RESOLUTION NO. 93-98
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A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING ADULT SPORTS FEES AND CHARGES
FOR THE PARKS AND RECREATION DEPARTMENT

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RESOLVED, that the Lodi City Council hereby approves the adult sports fees and charges for the Parks and Recreation Department as shown on Exhibit A attached hereto.

Dated: August 4, 1993

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I hereby certify that Resolution No. 93-98 was passed and adopted by the Lodi City Council in a regular meeting held August 4, 1993 by the following vote:

Ayes: Council Members -
Noes: Council Members -
Absent: Council Members -

Jennifer M. Perrin
City Clerk

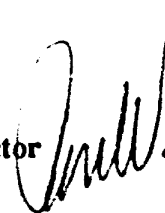
93-98

RES9398/TXTA.01V

LODI PARKS AND RECREATION DEPARTMENT
125 N. Stockton Street
Lodi, California 95240

MEMORANDUM

TO: Lodi City Council Members
FROM: Ron Williamson, Parks and Recreation Director
DATE: August 4, 1993
SUBJECT: Parks and Recreation Commission Minutes
Meeting of August 8, 1993



The Lodi Parks and Recreation Commission submits their recommendations as follows:

VI. Action Item

A. Adult Sports Fees and Charges - 100% Coverage of Expense

On a motion by Commissioner Melby and a second by Commissioner Wall, it was recommended that the figures in Schedule "G" of the Fees and Charges for Adult Sports Programs (see Schedule attached) be submitted to the City Council for approval, expressing the Commission's concern that they are not getting the full income received from tournaments and concessions credited to the adult programs.

Ayes - Commissioners Melby, Wall, Casalegno, Johnson, Meyer

Noes - None

Motion carried 5 - 0

On a motion by Commissioner Meyer and a second by Commissioner Melby, the Commission recommended that the rental expense for the Pavilion facility be deleted from the proposed costs, since other recreation programs are not being charged for this expense.

Supervisor Mike Reese suggested to the Commission that the motion include rental of high school facilities, as the volleyball program is played in a high school gym.

Commissioner Meyer amended the above motion to include rental of the high schools. Said motion seconded by Commissioner Melby.

Ayes - Commissioners Meyer, Melby, Casalegno, Johnson, Wall

Noes - None

Motion carried 5 - 0

RW:srb

cc: Parks and Recreation Commission
Recreation Division Staff

LODI PARKS AND RECREATION DEPARTMENT
FEES AND CHARGES FOR ADULT SPORTS PROGRAMS

A	B	C	D	E	F	G	H	I
Activity	1992-93 Number of Teams	1992-93 Current Team Fees	Commission Approved Spring 1992. Team Fee as listed below plus \$20 yr. until 50%	July 1993 Commission Rejected fees based on City Admin. definition of costs; P/T salary and benefits, utilities, rent and supplies	100% exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Advisory Bd. Definition of 100% Expense Goal. Revenue to include net concession income and net tournament rental income.	Adult Sports Advisory Board Recommendations for Team Fees
1. Summer Softball					\$70,580.00		\$50,737.00	
2. Men's & Women's Fast Pitch	21 Men 12 Women 33	\$300.00/team \$9,900.00	\$325.00/team	\$375.00/team \$12,375.00		\$470.00/team \$15,510.00	(Delete one umpire)	\$300.00/team \$9,900.00
3. Men's Comp. Slow Pitch	68	\$275.00/team \$18,700.00	\$300.00/team	\$350.00/team \$23,800.00		\$375.00/team \$25,500.00		\$300.00/team \$20,400.00
4. Men's & Women's Recreational Slow Pitch	47 Mens 34 Womens 18 Church 99	\$200.00 \$200.00 \$220.00 Total \$20,160.00	\$225.00/team	\$275.00/team \$27,225.00		\$300.00/team \$29,700.00		\$225.00/team \$22,275.00
5. Totals	200 Teams	\$48,760.00			\$70,580.00	\$70,710.00	\$50,737.00	\$52,575.00

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6. Fall Softball					\$34,333.00		\$25,382.00	
7. Coed & Men's Rec. Slow Pitch	46 Coed 27 Men's 73	\$165.00/team \$12,045.00	\$225.00/team	\$225.00/team \$16,425.00		\$290.00/team \$21,170.00		\$210.00/team \$15,300.00
8. Men's Comp. Slow Pitch	32	\$275.00/team \$8,800.00	\$300.00/team	\$350.00/team \$11,200.00		\$413.00/team \$13,216.00		\$325.00/team \$10,400.00
9. Totals	105	\$20,845.00			\$34,333.00	\$34,386.00	\$25,382.00	\$25,700.00
10. Basketball	45	\$330.00/team \$14,850.00	\$330.00/team	\$375.00/team \$16,875.00	\$26,659.00	\$592.00/team	\$21,659.00	\$430.00/team \$19,350.00
11. Volleyball	36 Coed 8 Men 44	\$140.00/team \$6,160.00	\$160.00/team	\$160.00/team \$7,040.00	\$15,255.00	\$346.00/team	\$5,850.00 (Delete all officials)	\$140.00/team \$6,160.00